ARPA Tranche 4 Multijurisdictional Projects

- 1. Southern KY Film Commission
- 2. West Kentucky Brewery Hop
- 3. Kentucky's Cave Country Video
- 4. Kentucky Capitals Quest
- 5. Just Add Water
- 5. Kentucky After Dark (Cryptids in the Commonwealth)
- 7. Great BIG Kentucky Adventure/Larger Than Life
- 3. TEAM Kentucky-Sports
- 9. Western Kentucky Distillery Tour
- 10. Kentucky Music Trail
- 11. Bourbon Country Experience
- 12. Red River Gorge Regional Wayfinding and Signage
- 13. Kentucky Horsepower
- 14. West Kentucky Disc Golf Trail
- 15. Kentucky Black Trailblazers
- 16. Moonshine Trail
- 17. Licking Valley Adventures Photography Storytelling Marketing Project
- 18. Gateways to the Green
- 19. Kentucky Faith Trail
- 20. Bourbon and Belonging
- 21. Wildlands Waterfall Trail
- 22. Kentucky Garden Trail
- 23. Bluegrass Joy Ride
- 24. Major Media Promotion Blitz and Caves in the Digital Age
- Kentucky Bourbon Trail 25th Anniversary Brand Refresh & Digital Experience Rollout & Marketing Campaigns
- 26. You Belong Here
- 27. Lake Cumberland Wayfinding Signage
- 28. Appalachian Triangle of Kentucky
- 29. Distilled in Kentucky
- Cave Country Trails Branding and Integrated Promotional Campaign 30.
 - 31. Quilts, Cars & Guitars: Kentucky's Americana Triangle
 - 32. Bluegrass Train Experience (aka Kentucky Train Trail)
- 33. Horses, Horsepower, and Hollers
- 34. Western Kentucky Winery Trail
- 35. International Travel Shows
- 36. Bluegrass, Blues & Barbecue Region Tune In-Campaign
- 37. West Kentucky Bar-B-Que Belt



LEGISLATIVE REPORT

Willitjurisdictional Project Name: Southern KY Film Commission	
Primary Grantee's Tourism Commission: Munfordville Tourism	
Primary Grantee Directors Name: Aaron Jaggers	
Phone Number:(270) 537-5127Email: director@visitmunfordville.com	
Jurisdictions Involved in Project (type in alphabetical order): Cave City Tourism, Edmonson Co. Tourism, Glasgow-Barren County Tourism, Hart Co. Tourism, and Munfordville Tourism	
	_
	_
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$31,910	

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.

9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	A comprehensive marketing campaign targeting film industry professionals like producers, directors, and writers that promotes the locations available and services available within the areas involved. With a history of successfully recruiting projects like this to the area, this campaign allowed new levels to be reached in the industry with marketing efforts like gathering new content, placing ads in top industry level publications, and attending relevant markets and trade shows.
Date of Project	Running through end of 2024
Cost of Project	\$110,000
ROI (Return on Investment)	Millions in economic impact based on projects recruited solely from markets we were able to attend due to this grant. We have 3 huge feature movies film in our area over the past year and a half bringing in casts, production teams, and crews that lodge in our area for weeks at a time as they bring a project to life. Bringing them to life means hiring locals, purchasing props, and more. The current estimated economic impact is \$3million+

Description of Project			
Date of Project		Annual Control of the	
Cost of Project			
ROI (Return on Investment)			***************************************

25 RS BR 214 UNOFFICIAL COPY

AN ACT relating to an ad valorem tax exemption for motor vehicles.

Be it enacted by the General Assembly of the Commonwealth of Kentucky:

- → Section 1. KRS 132.020 is amended to read as follows:
- The owner or person assessed shall pay an annual ad valorem tax for state purposes at the rate of: (1)
- Thirty-one and one-half cents (\$0.315) upon each one hundred dollars (\$100) of value of all real property directed to be assessed for taxation; (a)
- Twenty-five cents (\$0.25) upon each one hundred dollars (\$100) of value of for permanent registration as historic motor motor vehicles qualifying vehicles under KRS 186.043; (P)
- Fifteen cents (\$0.15) upon each one hundred dollars (\$100) of value of all: <u>ن</u>
- Machinery actually engaged in manufacturing;
- Commercial radio and television equipment used to receive, capture, produce, edit, enhance, modify, process, store, convey, or transmit audio an antenna, including radio and television towers used to transmit or facilitate the transmission of the signal broadcast and equipment used to gather or transmit weather information, but excluding telephone and or video content or electronic signals which are broadcast over the air to cellular communication towers; and α
- Tangible personal property which has been certified as a pollution of tangible personal property certified as a pollution control facility which is incorporated into a landfill facility, the tangible personal property shall be presumed to remain tangible personal property for purposes of this paragraph if the tangible personal property is being used for its intended control facility as defined in KRS 224.1-300. In the case purposes; \ddot{s}
- cents (\$0.10) upon each one hundred dollars (\$100) of value on the Ten **T**

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the proportion of value of the leasehold interest created through private financing;

- Qualifying voluntary environmental remediation property, provided the property owner has corrected the effect of all known releases of hazardous substances, pollutants, contaminants, petroleum, or petroleum products located on the property consistent with a corrective action plan approved by the Energy and Environment Cabinet pursuant to KRS 224.1-400, 224.1-405, or 224.60-135, and provided the cleanup was not environmental assurance fund. This rate shall apply for a period of three (3) years following the Energy and Environment Cabinet's issuance of a No Further Action Letter or its equivalent, after which the regular tax petroleum or the grant public ಡ financed through rate shall apply; α
- . Tobacco directed to be assessed for taxation;
- 4. Unmanufactured agricultural products;
- Aircraft not used in the business of transporting persons or property for compensation or hire; 5.
- Federally documented vessels not used in the business of transporting persons or property for compensation or hire, or for other commercial purposes; and 6.
- described Privately owned leasehold interests in residential property KRS 132.195(2)(g); and 7.
- Forty-five cents (\$0.45) upon each one hundred dollars (\$100) of value of all other property directed to be assessed for taxation shall be paid by the owner or person assessed, except as provided in KRS 132.030, 132.200, 136.300, and 136.320, and Section 2 of this Act, providing a different tax rate for particular property (g)
- Notwithstanding subsection (1)(a) of this section, the state tax rate on real property \bigcirc

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excluding:

- The revenue resulting from new property as defined in KRS 132.010(8); (a)
- subject to tax increment financing ıs. The revenue from property which pursuant to KRS Chapter 65; and (p)
- a taxgovernmental unit, or tax-exempt statutory authority under the provisions of KRS Chapter 103 and entitled to the reduced rate of one and The revenue from leasehold property which is owned and financed by one-half cents (\$0.015) pursuant to subsection (1) of this section; **②**

the rate shall be adjusted in the succeeding year so that the cumulative total of each year's property tax revenue increase shall not exceed four percent (4%) per year. The provisions of subsection (2) of this section notwithstanding, the assessed value of unmined coal certified by the department after July 1, 1994, shall not be included the State Treasury and credited to the Office of Energy Policy for the purpose of with the assessed value of other real property in determining the state real property tax rate. All omitted unmined coal assessments made after July 1, 1994, shall also be excluded from the provisions of subsection (2) of this section. The calculated rate shall, however, be applied to unmined coal property, and the state revenue shall be devoted to the program described in KRS 146.550 to 146.570, except that four hundred thousand dollars (\$400,000) of the state revenue shall be paid annually to public education of coal-related issues. (5)

- KRS 132.4851 is amended to read as follows: Section 2.
- For the January 1, 2022, and January 1, 2023, assessment dates, when a motor 2021, shall be exempt from state and local ad valorem taxes, including the county, city, school, or other taxing district in which the motor vehicle has computed on any increase in the motor vehicle's valuation from January vehicle is assessed under KRS 132.485, the portion of property taxable situs. <u>(a)</u> (I)

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LEGISLATIVE REPORT

Multijurisdictional Project Name: West Kentucky Brewery Hop
Primary Grantee's Tourism Commission: Henderson Tourist Commission
Primary Grantee Directors Name: Abby Dixon
Phone Number: 270-826-3128 Email: abby@hendersonky.org
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Jurisdictions Involved in Project (type in alphabetical order):

<u>Barren, Calloway, Christian, Daviess, Henderson, Hopkins, Marshall, McCracken, Warren</u>

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$110,000

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project	Apple Maps Guide
	We created an Apple Maps Guide with Places. Travel to create a nice visual for folks planning a visit to any destination on the Hop.

Date of Project	June 2023
Cost of Project	\$7,500
ROI	As of August 2024, our Guide has exceeded expectations with over 11,000 unique views.
(Return on Investment)	

Description of Project	Content Creation We have contracted with both Dallas Williams for photography and Thomas Bernardin for videography in each brewery and destination. We know how important it is to keep our content fresh, and these deliverables will be used long after our ARPA money runs out to promote both our breweries and our destinations as a whole.
Date of Project	ongoing
Cost of Project	\$32,000
ROI (Return on Investment)	This content has allowed us to create and manage our social media pages, the most organic way to appeal to potential visitors.

Description of Project	Social Media/Advertising Project Management State & Tell Communications has created and managed Facebook and Instagram pages for the WKBH, providing monthly analytics and strategy plans and planning and executing our social media advertising spend.
Date of Project	ongoing
Cost of Project	\$16,800
ROI (Return on Investment)	Our Facebook page started from scratch and now has 6,371 page likes and our Instagram has 1,380 followers. The majority of this growth is organic. Since we collaborate closely with our local breweries, they have all seen an uptick in their following as well.

Description of Project	Bandwango We've contracted with Bandwango to develop a gamified digital pass that includes check-ins at each of our 13 breweries. Check-ins equal points, and points lead to prizes. This has allowed us to collect data on who is visiting us and from where so that we can better refine our marketing plan.
Date of Project	Launched July 2023
Cost of Project	\$14,250
ROI (Return on Investment)	1,141 users have signed up for the pass, allowing us to communicate with them regularly through Bandwango's email platform

Description of Project	Marketing campaign- print + digital + social We're wrapping up execution of a diverse marketing plan to reach our target markets of Indianapolis, Nashville, Louisville, Lexington, Cincinnati, and St. Louis. Our strategy uses a mix of social media advertising to gain followers and drive digital pass sign-ups, print ads for brand recognition, and digital ads to drive traffic back to our website.
Date of Project	July 2023-Dec. 2024
Cost of Project	\$40,000
ROI (Return on Investment)	Our advertising is garnering a larger following on social media for our WKBH accounts and our partner breweries. Our web traffic continues to increase each month, and through print ads in publications like Kentucky Monthly and the Kentucky OVG, brand recognition is growing to position Western Kentucky as a haven for craft beer enthusiasts. Since the launch of this project, our breweries have engaged with

each other in more collaborations and have even planned and executed two beer festivals that feature
each brewery on the Hop.



LEGISLATIVE REPORT

Multijurisdictional Project Name: Kentucky's Cave Country Video
Primary Grantee's Tourism Commission: Kentucky's Cave Country
Primary Grantee Directors Name: Amy Ellis
Phone Number:270-586-3040Email: _amy@franklinky.info
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Jurisdictions Involved in Project (type in alphabetical order):

Allen County/Scottsville, Barren County- Glasgow, Cave City and Park City, Butler County-Morgantown, Bowling Green/Warren County, Franklin/Simpson County, Hart County – Horse Cave, Munfordville, Edmonson County, Logan County, Metcalf County, Monroe County.

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$110,000

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Description of Project	Video featuring the voice of a Kentucky celebrity from Kentucky. Currently in negotiations with the
	agent for Annie Potts who is from the Cave Country region of Kentucky. Video has been taken, waiting

	for voice over from Annie Potts. Three 60-second videos will highlight "Roadtrips and Adventures:, "Family Fun" and "Come Home to Kentucky". Videos will be used to promote the region in social media and possibly television commercials.
Date of Project	Sept. 2023-Dec. 2024
Cost of Project	\$110,000
ROI (Return on Investment)	Our intention is that the video will highlight our region and attract visitors to the many different attractions and beautiful landscape that our region has to offer a visitor. We anticipate an increase in hotels stays and money spent with businesses in the region as a result of the increase in travelers.

Description of Project	
Date of Project	
Cost of Project	
ROI (Return on Investment)	



LEGISLATIVE REPORT

Multijurisdictional Project Name: Kentucky Capitals Quest

Primary Grantee's Tourism Commission: Hopkinsville-Christian County Convention & Visitors Bureau

Primary Grantee Directors Name: Amy N. Rogers

Phone Number: 270-887-2300 Email: arogers@visithopkinsville.com

Jurisdictions Involved in Project (type in alphabetical order):

Bowling Green, Frankfort, Hopkinsville, Lexington, London-Laurel County, Morehead-Rowan County, Oldham County, Owensboro, Paducah
Somerset-Pulaski Co, Winchester

i. List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$135,596 total spent as of 08.19.2024

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Kentucky is home to more than a dozen capitals...including the one most studied in geography class, the state capitol. How many explorers have visited all of the capitals of the Commonwealth? This initiative seeks to create a passport that allows visitors to track their travels, and reward them with a unique prize for their adventures!

Balance Creative is content creator for the project. Passports were created. Each CVB listed above has passports, stickers and prizes available for patrons to pick up to begin their Capitals Quest.

Social media platforms, website created and individual CVB's involvement of posting and bringing awareness to the campaign assists in the engagement and promotion of our individual cities.

Date of Project	KY Capitals Quest launched in June 2024	
Cost of Project	\$275,000.00	
ROI (Return on Investment)	Higher room occupancy, attraction ticket sales, restaurant receipts, website visits, request for brochures, economic impact increase to communities	

Additional Project Information	b. Facebook link:
•	https://www.facebook.com/KYCapitalsQuest
	c. Website: https://kentuckycapitalsquest.com/
	d. Financial:
	i. State funds: \$250,000
	ii. CVBs 10% matches: \$25,000.00
	iii. Total project: \$275,000.00
	iv. \$135,596 total spent as of 08.19.2024
	v. Remaining: \$144,783.89
	0, 4-2-4, 2010

Description of Project	
Date of Project	
Cost of Project	
501	
ROI	
(Return on Investment)	



LEGISLATIVE REPORT

Multijurisdictional Project Name: Just Add Water

Primary Grantee's Tourism Commission: Hopkinsville-Christian County Convention & Visitors Bureau

Primary Grantee Directors Name: Amy N. Rogers

Phone Number: 270-887-2300

Email: arogers@visithopkinsville.com

Jurisdictions Involved in Project (type in alphabetical order):

Bowling Green, Cadiz, Edmonson County, Frankfort, Georgetown, Henderson, Hopkinsville, Horse Cave/Hart County, Kentucky Lake/Marshall County, London/Laurel County, Morehead-Rowan County, Munfordville, Paducah, Prestonsburg, Winchester

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$179,849.66 spent as of 08.19,2024

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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KENTUCKY JUST ADD WATER	All you need for a Take an underground tour at Lost River Cave, go below the surface in Hopkinsville at the state's only full service scuba diving quarry and get out on one of the Commonwealth's pristine lakes for a day of adventure on Kentucky Lake! The funds for this initiative will be used to identify an agency to support the Just Add Water multijurisdiction initiative, including but not limited to marketing and advertising campaigns and public relations priorities. This group of CVB partners are working to build brand awareness and excitement around the initiative to create an unique experience for visitors. Our desired partner will have the capacity to provide marketing strategies, content creation and implementation of marketing plan to further the reach of this initiative and increase visitation to all participating destinations.		
Date of Project	Project launch: June 2024		
Cost of Project	State funds: \$200,000.00 CVBs 10% matches: \$20,000.00 Total project \$220,000.00		
ROI (Return on Investment) Additional Just Add Water information	Higher room occupancy, attraction ticket sales, restaurant receipts, website visits, request for brochures, economic impact increase to communities a. Agency of Record: The Holler b. Facebook link: https://www.facebook.com/search/top?q=just%20add%20water%20-%20kyAccount c. Totals as of August 8, 2024:		

Description of Project	
Date of Project	
Cost of Project	
ROI	
(Return on Investment)	

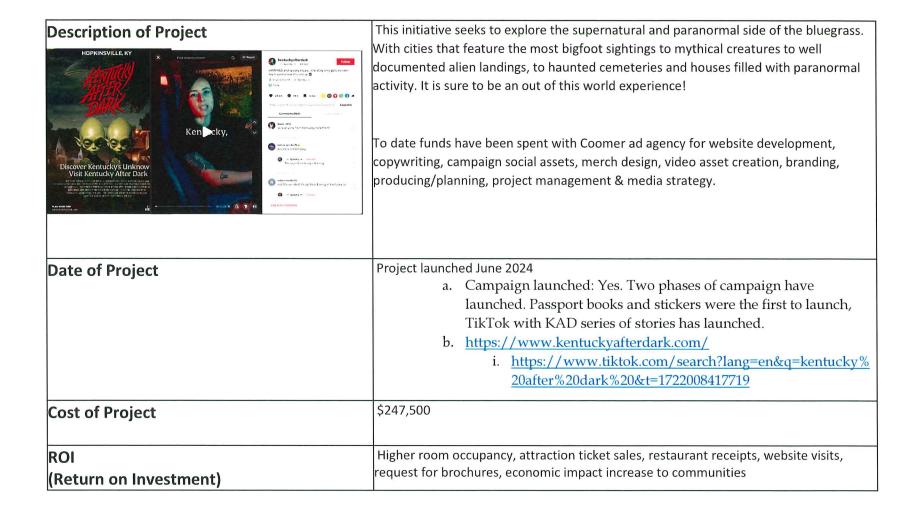


LEGISLATIVE REPORT

Multijurisdictional Project Name:Kentucky After Dark (Cryptids in the Commonwealth)
Primary Grantee's Tourism Commission: Hopkinsville-Christian County Convention & Visitors Bureau
Primary Grantee Directors Name: Amy Rogers
Phone Number: 270-887-2300 Email: arogers@visithopkinsville.com
Jurisdictions Involved in Project (type in alphabetical order):
Franklin-Simpson County, Georgetown, Go Cadiz, Henderson, Hopkinsville, Kentucky Lake, Lawrenceburg, Louisville, Meade County, Oldham County,
Richmond, Mayfield

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$237,740.59 total funds spent as of 08.19.24

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Additional KAD information	c.]	Financ	ial:
		i.	State funds: \$225,000.00
		ii.	CVBs 10% matches: \$22,500.00
		iii.	Total project: \$247,500.00
		iv.	Overpayment: Visit Hopkinsville received \$84,837.25 back from Coomer
			ad agency due to overpayment from Visit Hopkinsville.
		v.	\$52,387.50 was written from the KAD account and deposited in the Larger
			Than Life account to correct funding that was written from wrong
			account. Refer to bullet B below.
		vi.	Total Spent: \$
		vii.	Remaining: Robbie Morgan is 3 rd round lead.



LEGISLATIVE REPORT

Multijurisdictional Project Name:	Kentucky After Dark Round III
Primary Grantee's Tourism Commission: _	Lawrenceburg Anderson County Joint Tourism Commission
Primary Grantee Directors Name:	Robbie Morgan
Phone Number:502-598-3127	Email:rnmorgan@lawrenceburgky.org
	Jurisdictions Involved in Project (type in alphabetical order):
	l, Christian, Clay, Fayette, Franklin, Graves, Harlan, Harrison, Henderson, lison, Marshall, Meade, Oldham, Powell, Pulaski, Scott, Simpson, Trigg.
List the total amount of funding you h	nave spent or in the process of spending as of June 30, 2024: \$\$2,269

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Project:	Kentucky After Dark	
	Conference Convention Marketing	
Description:	Creepycon	
Date of Project:	August 1-3, 2024	
Cost of Project: \$	\$1,500.00	
R	ROI (Return on Investment):	
	Event took place out of the date range.	
Project:	Kentucky After Dark	
Description:	Conference Convention Marketing Description: Battletown Witch Festival	
Date of Project:	October 26, 2024	
Cost of Project: \$	\$500	
ROI (Return on Investment):		
	Event will take place in October 2024	

Project:	Kentucky After Dark	
	Conference Convention Marketing	
Description:	Haunted America Conference	
Date of Project:	June 21 - 23, 2024	
Cost of Project: \$	\$269.00	
ROI (Return on Investment):		

Mayfield Graves distributed more than 500 passports and reported incredible response with the following anecdotes: Below are a few of my favorite quotes:

"We have a plan! Road trip!"

"This may be next year's vacation."

"This is really cool!"

"Hearing this, we were looking at each other going, 'This is right up our alley; just give us a map and show us where to go'."

"This is so slick. Sometimes you don't want to just look at an app but want something you can hold and thumb through; I love this!"

"Do you think we can do Kentucky in a week?"

The women to men ratio was at least 60/40, and maybe closer to 70/30. Women travel in packs (or covens, in this case), and this seemed to be a popular Girls' Trip. Once I figured this out, I also started pushing the Western Kentucky Wine Trail too. There is a BIG difference to paranormal fans between "Haunted House" and "Haunted Attraction". They want to investigate "Haunted Houses", most don't really care about "Haunted Attractions". They LOVED the passports



LEGISLATIVE REPORT

Multijurisdictional	Project Name: Great BIG Kentucky Adventure /Larger Than Life
Primary Grantee's	Tourism Commission: Hopkinsville-Christian County Convention & Visitors Bureau
Primary Grantee D	irectors Name: Amy Rogers
Phone Number:	270-887-2300 Email: arogers@visithopkinsville.com
Cave City, Fran	Jurisdictions Involved in Project (type in alphabetical order): cfort, Grant County, Henderson, Hopkinsville, Louisville, Madisonville-Hopkins County, Muhlenberg County, Mumfordville
² aducah, Shephei	dsville, Simpson County
the total amount	of funding you have spent or in the process of spending as of June 30, 2023: \$ Total amount spent as of \$172,841.17

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project GREAT BIG ADVENTURE PLAY NOW	Visitors are about to have a BIG time in the Bluegrass state as they check out larger than life sculptures and attractions across the commonwealth! With more than a dozen destinations boasting larger than life experiences, this is a can't miss travel experience!
Date of Project	Campaign launched in June 2024
	a. https://www.greatbigkyadventure.com/ (Video game link)
	i. https://www.facebook.com/greatbigkyadventure
Cost of Project	ii. State funds: \$200,000.00
•	iii. CVBs 10% matches: \$20,000.00
	iv. Total project \$220,000.00
	v. Total spent:
201	Higher room accumancy attraction ticket cales, restaurant receipts, website visits, results for
ROI	Higher room occupancy, attraction ticket sales, restaurant receipts, website visits, request for
(Return on Investment)	brochures, economic impact increase to communities

Description of Project	
Date of Project	
Cost of Project	
ROI (Return on Investment)	



LEGISLATIVE REPORT

Multijurisdictional Project Name:TEAM Kentucky_Sports	
Primary Grantee's Tourism Commission:Hopkinsville - Christian	n County CVB
	TCC — Treasurer — TEAM Kentucky
Phone Number: _270-821-4171	Email: _tnoel@visitmadisonvilleky.com
	Involved in Project (type in alphabetical order): y, Elizabethtown, Hopkins County, Lexington, Louisville, Marshall County, Murray,
List the total amount of funding you have spent or in the	process of spending as of June 30, 2024: \$_ 474183.28

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project	Strategic branding/rebranding and creative development in support of new name for our organization—includes naming and logo development for our new name (Kentucky Sports Alliance), advertising assets including print and digital, and new website design development and launch
Date of Project	April 2024 - ongoing
Cost of Project	\$174855
ROI (Return on Investment)	This project is still in developmental stage so no return on investment can be identified at this time

Description of Project	Expansion of Sports Tourism Index and PlayEasy — both of which are online subscription based platforms to connect rights holders with our member communities to identify events that could be suitable for the individual communities
Date of Project	July 2023 – December 2024
Cost of Project	\$58333.28
ROI (Return on Investment)	Partners have connected with rights holders that might not would have otherwise connected and have begun the bid process for new events.

Description of Project	Sports tourism conference sponsorships including SPORTS Relationship Conference, TEAMS Conference, Sports ETA Conference, US Sports Congress Including print ads in conference programs and digital/website ads
Date of Project	April 2023 – December 2024
Cost of Project	\$240,995.00
ROI (Return on Investment)	These partnerships with the conference has provided ample opportunities for relationship connections between the conference attendees and the rights holders and to highlight unique attractions in Kentucky



LEGISLATIVE REPORT

Multijurisdictional Project Name: Western Kentucky Distillery Tour

Primary Grantee's Tourism Commission: Hopkinsville Convention and Visitors Bureau

Primary Grantee Directors Name: Amy N. Rogers

Phone Number: 270-887-2300. Email: arogers@visithopkinsville.com

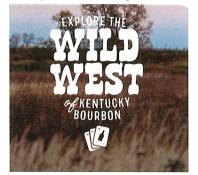
Jurisdictions Involved in Project (type in alphabetical order):

Franklin-Simpson County, Henderson, Hopkinsville, Muhlenberg County, Owensboro

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$As of June 30, 2024, no funds spent

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project



Tentative logo design. Agreed upon by all participating CVBs.

Western Kentucky is a gateway to Bourbon country for many travelers heading to the Bluegrass. With 6 distilleries in Western Kentucky alone, there is a lot of untapped potential to capture travelers as they are traversing the region to stop and experience Kentucky's native spirit. This initiative will be an awareness campaign to highlight the craft distilleries located in WKY. With a concentration on visual and digital platforms like billboards, social media content and influencer campaigns. Distilleries are often our most visited attractions in the communities applying for this initiative and we want to continue that momentum to increase overnight stays.

Oliver Creative is content creator/Agency of Record. The campaign will focus on 2 best friends that set out on an adventure and exploration of some of Kentucky's finest distilleries in Western KY.



Date of Project

Project has not launched yet. In process. Photo shoots will be completed by 2nd week of August 2024. Footage will be put together, logos dropped, and all other materials needed to complete will be provided by CVBs listed above.

Cost of Project

\$110,000.00

ROI

Higher room occupancy, attraction ticket sales, restaurant receipts, website visits, request for brochures, economic impact increase to communities.

(Return on Investment)

Additional Western Kentucky Distiller Tour information	iii. iv. v. vi. vii. viii.	Total Spent: \$82,529.15 Remaining bank account balance: \$43,304.49 Originally Paducah (Silent Brigade) was listed as CVB partner. However, unforeseen circumstances would not allow for the distillery to remain as part of campaign. Also, they opted to not have the 10% match of \$1666.66 returned.
	ix.	



LEGISLATIVE REPORT

Multijurisdictional Project Name: Kentucky Music Trail

Primary Grantee's Tourism Commission: Ashland Tourism and Convention Commission

Primary Grantee Directors Name: Brandy Clark

Phone Number: 606-465-3295 Email: brandy.clark@visitaky.com

Jurisdictions Involved in Project (type in alphabetical order):

Central City Tourism / Muhlenburg County Tourism, Louisville Tourism, Mt. Vernon / Rockcastle County, Ohio Tourism, Paintsville Tourism, Prestonsburg Tourism, Visit Ashland, KY, Visit Hopkinsville, Visit Lexington, and Visit Owensboro

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$49,020.83

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project	
	The Kentucky Music Trail will connect visitors and Kentuckians, alike to the places, stories, and legends
	that have shaped music into what we know today. The Kentucky Music Trail will feature a connective

	marketing campaign to attract participants to the new trail. While bourbon is often thought to be Kentucky's largest export, many could argue that distinction belongs with our musical talents. route through each region of Kentucky, guiding guests through the state's vast history of musical influence. The project will be brought to live via a digital passport app that allows geo check-ins and mapping, logo and brand creation, an informative website, kiosk stands at each participating attraction for branding and engagement, photography, press kits for travel writers and influencers, and a riveting marketing campaign to attract participants to the new trail. While bourbon is often thought to be Kentucky's largest export, many could argue that distinction belongs with our musical talents. Fans will dive into several musical genres that have been shaped by Kentucky's influence and will be able to do so right at the very soil and roots that started is all. When the world thinks music, it is time they think Kentucky.			
Date of Project	April 2024			
Cost of Project	\$148,500.00			
ROI (Return on Investment)	Project not completed, return on investment cannot be calculated at this time.			

Description of Project			
Date of Project			
Cost of Project			
ROI			
(Return on Investment)	·		



LEGISLATIVE REPORT

Multijurisdictional Project Name:Bourbon Country Experience
Primary Grantee's Tourism Commission: _Louisville and Jefferson Country Visitors and Convention Commission
Primary Grantee Directors Name:Cleo Battle
Phone Number: _502-584-2121Email:cbattle@gotolouisville.com
Jurisdictions Involved in Project (type in alphabetical order):
Bardstown-Nelson County Tourism and Convention Commission
_Oldham County Tourism and Convention Commission
Shepherdsville/Bullitt County Tourist and Convention Commmission
_VisitLex
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$550,000.00

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project	G&G Distilled was a crafted exclusive journey through Bourbon Country, spanning five counties (Jefferson, Oldham, Fayette, Bulliet & Nelson) and showcasing a remarkable array of personalities, arts, cuisine, libations, and naturally, Bourbon. There were over 60+ Kentucky personalities that participated, from Ed Lee, Ojita Michael, John Carloftis, Fred Noe and Rob Samuels. There were also 9+ local bands and musicians. The events were held at some new and historic locations like Castle & Key Distillery, Keenland Racetrack, Garden Court and Clayton & Crume. The promotion of these events took place over print, digital, social media and more traditional PR tactics
Date of Project	Sept 2023-May 2024
Cost of Project	\$550,000
ROI (Return on Investment)	The event series and promotion received over 303,271,524 impressions, 800+ guests from across the country attended the events, 12% of attendees were first time KY Visitors, 90.2% of attendees were more than likely to visit KY again after G&G Distilled.

Description of Project	
Date of Project	
Cost of Project	
ROI (Return on Investment)	



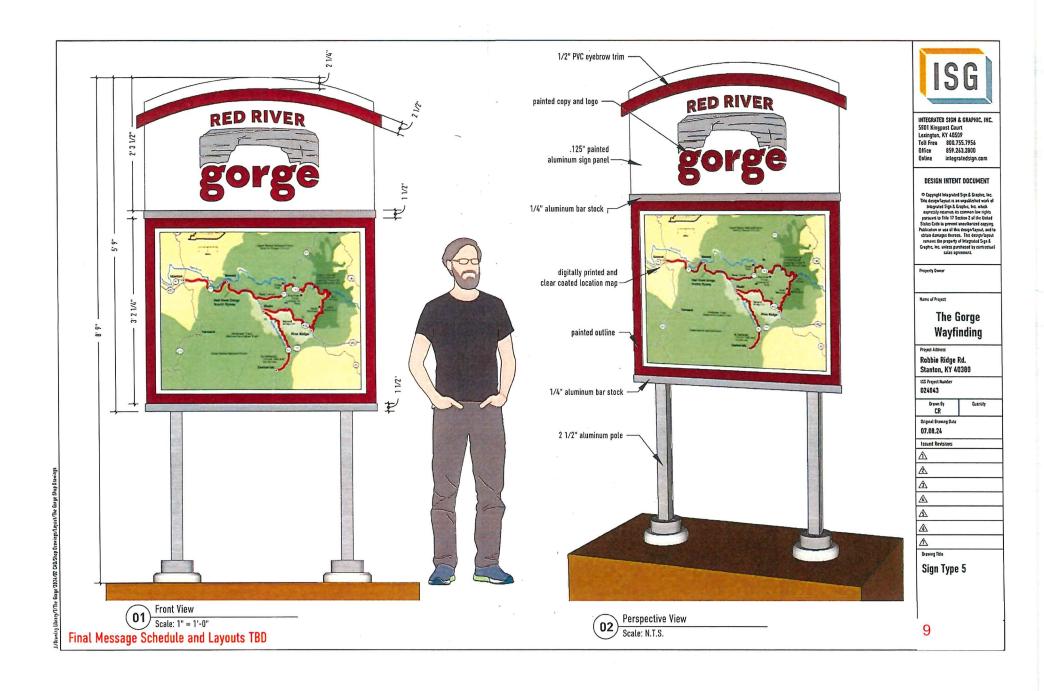
LEGISLATIVE REPORT

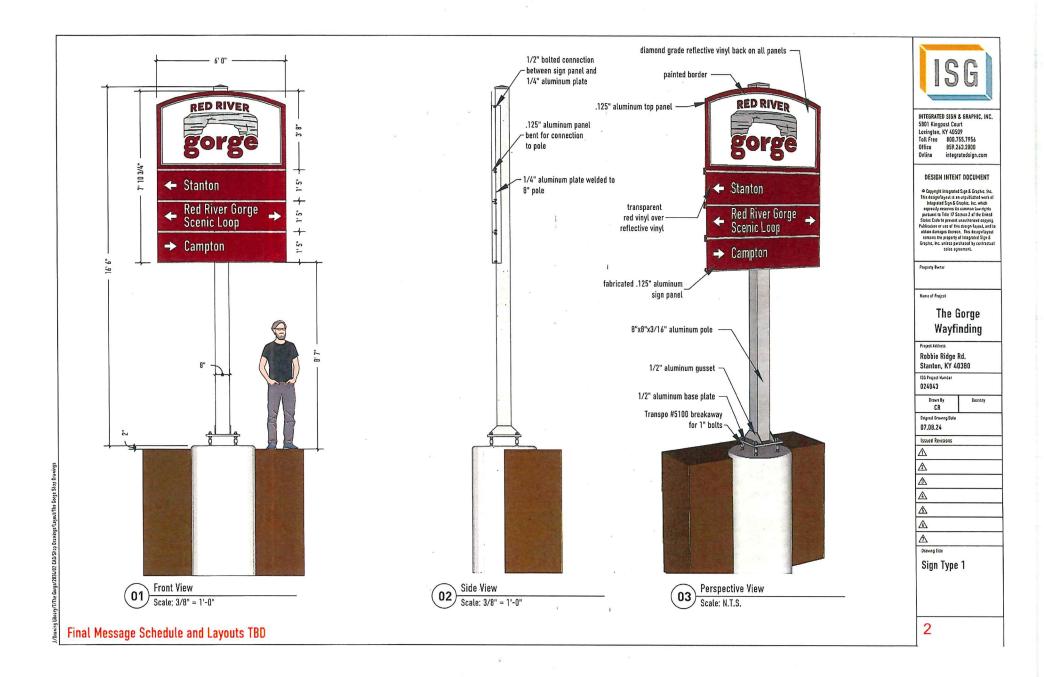
	Al-way		6 3111
mary Grantee Director	s Name:		David Johnson
one Number:	859-585-9522	Email:	stantontour ism@gmail.com/djohnson@whitakerbank.com_
	J	urisdictions Involved i	n Project (type in alphabetical order):
Estill County	Tourism		Lee County Tourism
Powell Count	ty Tourism		Stanton Tourism and Convention Commission

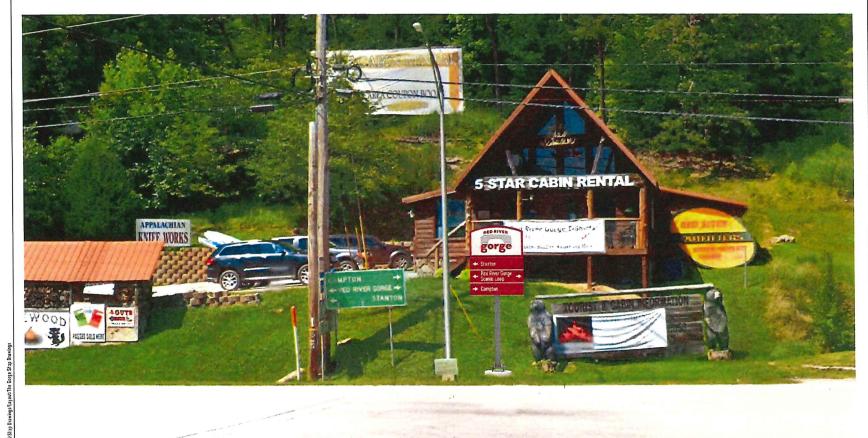
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Description of Project	In August of 2023, Qk4 was selected by competitive bid to design a comprehensive wayfinding and signage system, which included, not only a unique and compelling design for signs, but also a master plan for sign placement throughout the five county Gorge region. As of this date, the Coalition can report that the basic design and image of signs to be strategically placed within the region is nearly completed. Additionally, a comprehensive master plan for sign placement has been drafted and is being finalized for approval by the Coalition. Both the sign design and the master plan for sign placement has been undertaken by Qk4 under the direction of the RRG Tourism Coalition and in consultation with the KyTC Department of Highways District 10 office. The Coalition has actively participated in evaluating various sign designs and has reached a general consensus regarding the final look of the signs. Qk4 has accumulated and evaluated information as to the cost of manufacturing the signs as well as the cost of installation. Final approval of the signs as well as the number and locations of the signs to be placed will be approved at the next meeting which should occur in August. The number of signs that will be installed will be determined by the cost of manufacturing and installation. Mock signs are now slated to be on display for the public in early September. It is anticipated that the actual placement of signs in the region can commence in October and November. The initial phase of installation should include approximately 20 - 25 signs. The comprehensive master plan for sign placement throughout the region calls for approximately 290 signs to be placed. The manufacturing and installation of these remaining signs will await future funding sources. Total expenditures thus far are \$106,031.72, which have included research cost, Qk4 design fees, and bank fees. Qk4's contract balance will be paid after final approval on the master sign plan, which will leave ~\$250,000 for production and installation of signs in the co
Date of Project	July 2023 – December 2024
Cost of Project	\$495,000 (Including matching funds)
	Expanded outreach into the 5 counties of the Red River Gorge Area

Description of Project		
Date of Project		
Cost of Project		
ROI (Return on Investment)		









INTEGRATED SIGN & GRAPHIC, INC. 5801 Kingpost Court Lexington, KY 40509 Toll Free 800,765,7956 Office 859,263,2800 Online integratedsign.com

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Property Owner

Name of Project

The Gorge Wayfinding

Project Address

Robbie Ridge Rd.

Stanton, KY 40380

15G Preject Number 024043

Drawn By CR Original Grawing Date 07.08.24

Issued Revisions

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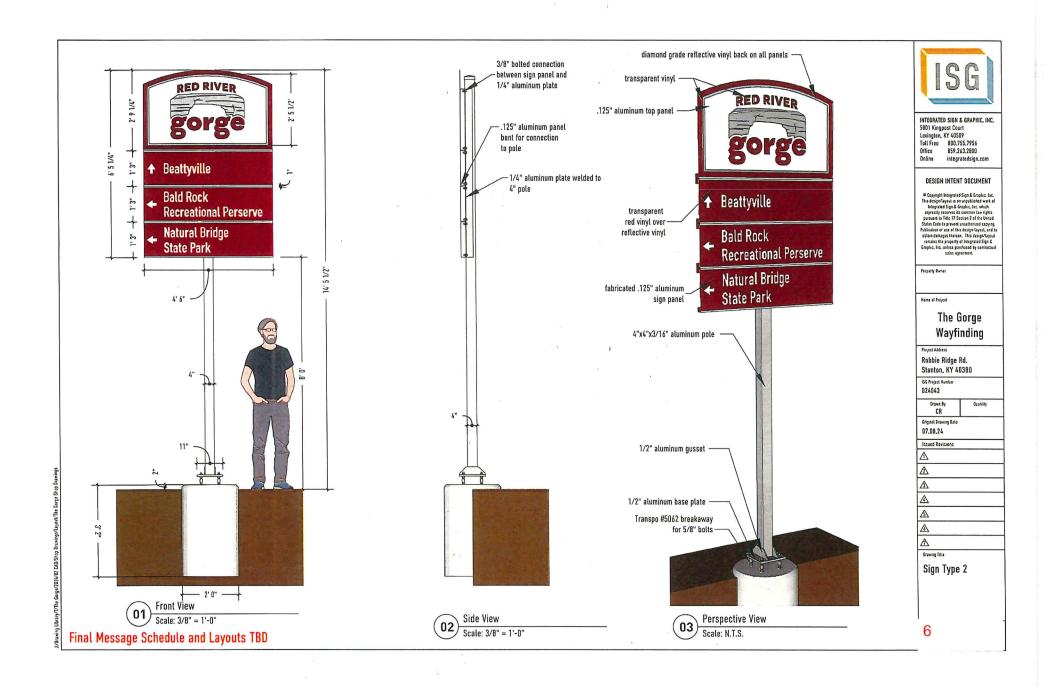
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Drawing Title
Sign Type

Sign Type 1 Rendered View

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LEGISLATIVE REPORT

3. New brochures that include new content and photos. List how the brochures are being distributed. 4. List any photography or video projects that will entice the visitor to seek further information.

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9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts,

7. Research projects.

	Multijurisdictional Project Name: Kentucky Horsepower
	Primary Grantee's Tourism Commission: Marshall County Tourist Commission d.b.a. Kentucky Lake CVB
	Primary Grantee Directors Name: Elena islemns
	Phone Number: 270-527-3128 Email: elolerins@kentuckylake.org
Li	Anderson County, Casey County, Christian County, Crittenden County, Eamonson County, Fayette County, Franklin County, Hart County, Henderson County, Lyon County, Warshall County, McCreany County, Mercer County, Montgomeny County, Muhlenburg County, Oldham County, Owen County, Pulaski List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$ 180, 172 78 County, Russell County, st all projects that were completed, or projects that were started as of June 30, 2024. When describing projects include information such as: Scott County,
	Markets used to advertise - Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your Simpson County, organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a
2.	sample of publications), TV, radio, or billboards and dates of advertising. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being way few country promoted by the organization.

Description of Project	Visit Kentucky through our lens of horsepower. A marketing compaish dedicated to Sharing and highlighting Kentucky horsepower on the track, on the water, and on the road.
Date of Project	ongoing
Cost of Project	\$ 275,000
ROI (Return on Investment)	To senerate online interest to visit the State of Kentucky.



LEGISLATIVE REPORT

Multijurisdictional Project Name: West Kentucky Disc Golf Trail	
Multijurisdictional Project Name: West Kentucky Disc Golf Trail Primary Grantee's Tourism Commission: Marshall County Tourist Commission d.b.a. Kentucky Le	ake CVB
Primary Grantee Directors Name: <u>Elena Blevins</u>	
Phone Number: 270-527-3128 Email: eblerins@kentuckylake.org	
Bowling Green Area CVB - City of Manon Tourism Commission -	
Hopkins Co. Tow ist a Convention Commission - Hopkinsville - Christian	Co.
CVB - Maytield - Graves Co. Tourist Commission - Oak Grove Tourism Commission - Paducah CVB	
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$ 58,845.00	

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project	Develop a regional Disc Goff experience through promotion and tournament play. This project included branding, web design, email marketing, and other marketing efforts.
Date of Project	Dusoing
Cost of Project	\$ 69,600
ROI (Return on Investment)	We have Seen lots of growth and interest in our regional disc golf courses.



LEGISLATIVE REPORT

Multijurisdictional Project Name: Ken tucky Black Trailblazers Primary Grantee's Tourism Commission: Shelby County Tourism Commission Primary Grantee Directors Name: Janette Marson Phone Number: 502-633-6388 Email: janette @ Visitshelbyky. Com Bardstown-Nelson County Shelby Co. Tourism Commission Elizabethtown Tourism and Convention Comm. Shephendsville-Bullitt Co. Tourism Commission Shelby Co. Tourism Commission Shelby Co. Tourism Commission

List all projects that were completed, or projects that were started as of June 30, 2024. When describing projects include information such as:

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project	Kentucky Black Trail blazers Augmented Reality experience is an "only-one-of Vits-Kind" project that uses cutting edge AR technology to bring black history to life in a brand new way.
Date of Project	Launched July 16, 2024 After 2 years work
Cost of Project	After an bills paid - \$1, 188,000.00
ROI (Return on Investment)	We have over 4 BILLION I Mpressions from
	Radio, TV, Magazines & newspapers all across The U.S. !!



LEGISLATIVE REPORT

Multijurisdictional Project Name:Moonshine Trail		
Primary Grantee's Tourism Commission:City of Pikeville Tourism		
Primary Grantee Directors Name:Jill Dotson		
Phone Number: 606-437-5108		
Jurisdictions Involved in Project (type in alphabetical order): Clark County, Estill County, Fayette County, Letcher County, Pike County, Powell County, Wolfe County		
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$133,535.19		

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project	Moonshine trail ads, streaming tv, cable tv, radio, tourism magazine, billboards, print media, apple maps
Date of Project	May 2024
Cost of Project	\$133.535.19
ROI (Return on Investment)	\$0

Description of Project			
Date of Project			
Cost of Project			
ROI (Return on Investment)		- 190 - A 1810 - 1810 - A 1811	A A A MANAGEMENT



LEGISLATIVE REPORT

Multijurisdictional Project Name:	Licking Valley Adventures Photography Storytelling Marketing Project
Primary Grantee's Tourism Commis	sion: Morehead-Rowan County Recreational, Tourist and Convention Commission
Primary Grantee Directors Name:	oy C. Brown
Phone Number: 606-780-4342	Email: joy@moreheadtourism.com
	Jurisdictions Involved in Project (type in alphabetical order):
Augusta-Bracken County Tourism	n, Carlisle-Nicholas County Tourism, Cynthiana Tourism, Flemingsburg Tourism, Maysville-Mason County
	Menifee County Tourism, Morehead-Rowan County Tourist and Convention Commission, Mt. Sterling –
Montgomery County Tourist and	Convention Commission, Owingsville/Bath County Recreation and Tourism Commission and Paris-Bourbon
County Tourism Commission	
List the total amount of funding	you have spent or in the process of spending as of June 30, 2024: \$ 0.00

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project	This project will enhance visitation to Kentucky by featuring communities that have never had funding to tell their story. With a 10-12 county approach from the north to the south, we have a unique driving tour, small town tour, unique historical story tour and most importantly we have the story of the Licking River Valley to recreate, enjoy and tell the story of how it flows north instead of south. The small businesses in each of these communities will feel the long-term transformational change as they adapt to more traffic, more education of their area so they can help visitors, increase their merchandise and if telling our story through photos works, an evolution of more businesses may make their way to our communities.
Date of Project	The photographer with the winning bid started touring counties taking photos and videos on June 15.
Cost of Project	\$14,300
ROI (Return on Investment)	

Description of Project	
Date of Project	
Cost of Project	
ROI (Return on Investment)	



LEGISLATIVE REPORT

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Website Design and photos and video footage contracted through MakeSpace
Date of Project	June 2024 - current
Cost of Project	\$70,695.00
ROI (Return on Investment)	Projected to be \$500,000.00

•

Description of Project	Project Management and social media presence
Date of Project	June 2024 - current
Cost of Project	\$11,000.00
ROI (Return on Investment)	\$100,000.00



LEGISLATIVE REPORT

Multijurisdictional Project Name: Kentucky Faith Trail

Primary Grantee's Tourism Commission: meetNKY | Northern Kentucky CVB

Primary Grantee Directors Name: Julie Kirkpatrick

Phone Number: 859-655-4167

Email: jkirkpatrick@meetnky.com

Jurisdictions Involved in Project (type in alphabetical order):

Grant County, Logan County, Mercer County/Harrodsburg, Nelson County/Bardstown, Northern Kentucky, Wayne County

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$305,000

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
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- 7. Research projects.
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- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Kentucky Faith Trail Website and Media Plan

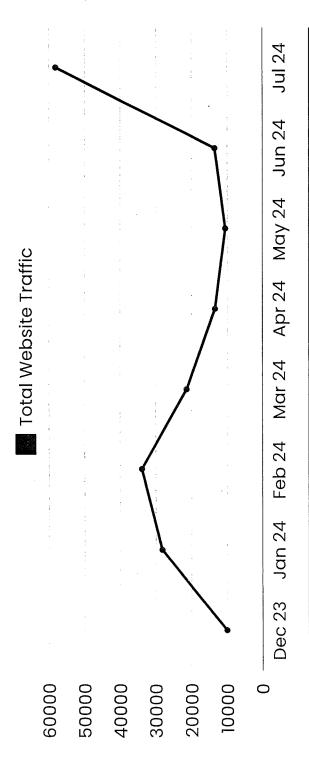
Date of Project	2023 and 2024
Cost of Project	\$305,000
ROI (Return on Investment)	The website https://www.kentuckyfaithtrail.com/ is live and the media plan has been sending dedicated traffic to the site since late 2023. Current Google results are attached.

Description of Project		
Date of Project		
Cost of Project		
ROI		
(Return on Investment)		



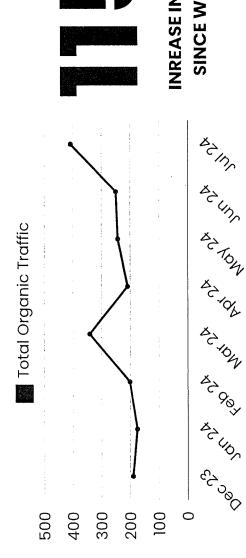
TOTAL WEBSITE TRAFFIC

- Sweepstakes launch significantly increased traffic starting July 2024.
- Sweepstakes ends August 31, 2024 and there are currently over 22,000 entries.



ORGANIC WEBSITE TRAFFIC

- Organic traffic is when a user visits a website through an unpaid channel, such as clicks on a link to a website in the search results, that traffic is considered organic a search engine result. For example, if a user types a query into Google and then
- Organic searches for "Kentucky Faith Trail" and similar keyword phrases are an indication that brand recognition is increasing.
- Since the website launched there have been 1,327 impressions from branded keyword phrases which resulted in 607 clicks to the website.





INREASE IN ORGANIC TRAFFIC SINCE WEBSITE LAUNCHED

OUTBOUND LINKS

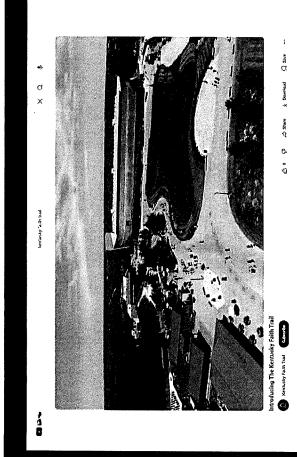
What does the data mean?

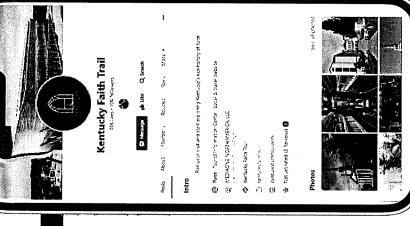
- An outbound link is a link from a page on one website to a webpage on another website.
- KY Faith Trail has links to local business websites in an effort to drive traffic and awareness to help the local community.
 - MediaOne.digital is able to track those links through GA4 and report click numbers for individual businesses and points of interest.





Business/Attraction/Website	Outbound Links Tracked
Ark Encounter	12,479
Creation Museum	922
Abbey of Gethsemani	678
Cathedral Basilica of the Assumption	300
South Union Shaker Village	199
Basilica of St. Joseph Proto-Cathedral	124
Old Mud Meeting House	122
Mother of God Church	120
Red River Meeting House	93
Old Mulkey Meeting House	73
FCC Monticello	48
Sweepstakes	33,045
KY Faith Trail Social	118







285K

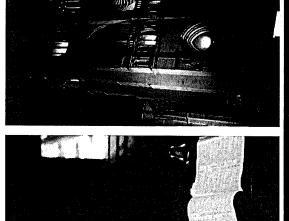
YOUTUBE VIEWS

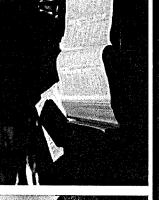
FOLLOWERS

₩

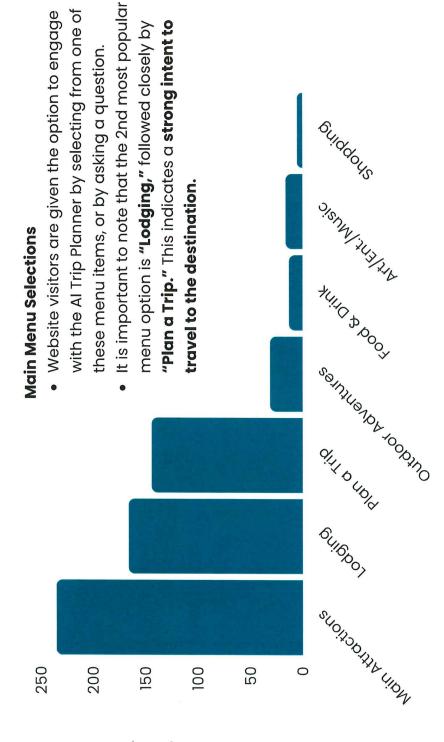






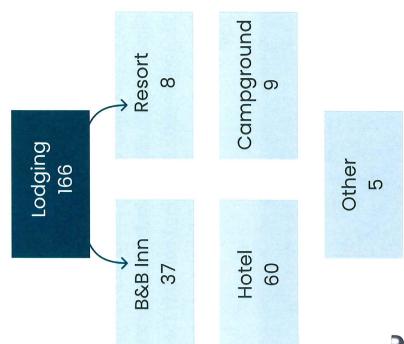


AI TRIP PLANNER





AI USERS RESEARCHING LOCAL LODGING



Exnlore Kenti

IN THE NEWS



- Local 12 Highlighting Faith: 4 NKY spots listed as Kentucky initiates new faith trail to boost local tourism
- Local 12 New trail highlights Kentucky faith-based attractions, includes NKY stops
- Link NKY New Kentucky Faith Trail leads visitors to NKY
- WBKR Kentucky's Got a Bourbon Trail and Now It's Home to a Faith Trail Too
- Cincinnati.com Kentucky Faith Trail latest addition to religious tourism in the state
- The Lane Report Exploring Kentucky: The Kentucky Faith Trail
- Spectrum News 1 The Ark Encounter named as one of 11 stops on new Kentucky Faith Trail





MediaOne.digital



LEGISLATIVE REPORT

Multijurisdictional Project Name: Bourbon and Belonging

Primary Grantee's Tourism Commission: meetNKY | Northern Kentucky CVB

Primary Grantee Directors Name: Julie Kirkpatrick

Phone Number: 859-655-4167

Email: jkirkpatrick@meetnky.com

Jurisdictions Involved in Project (type in alphabetical order):

Bulleit County, Clark County/Winchester, Louisville Tourism, Visit Lex, Nelson County/Bardstown Northern Kentucky, Paducah Tourism

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$80,401.33 ({\$892.50}) was paid to Shepherdsville/Bullitt County for over payment as well as Franklin/Frankfort (\$892.50))

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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- 7. Research projects.
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Description of Project	Man About World Incorporated – IGLTA Sponsorship, Creative Design for Bourbon and Belonging L	
	and Consulting Fee	

Date of Project	Ongoing
Cost of Project	\$56,971.00
ROI	ROI will be calculated after the event happens October 2 – 6, 2024
(Return on Investment)	

Description of Project	Queen Kentucky Incorporated – website development (https://www.bourbonandbelonging.com/); pr activities through Boxcar; marketing activities
Date of Project	Ongoing
Cost of Project	\$23,430.33
ROI (Return on Investment)	ROI to be calculated after the October event and includes new visitation to Kentucky as we as AVE of story placement.



LEGISLATIVE REPORT

Multijurisdictional Project Name: Wildlands Waterfall Trail
Primary Grantee's Tourism Commission: London-Laurel County Tourist & Convention Commission
Primary Grantee Directors Name: Kimberly Collier
Phone Number: 606-878-6900 Email: kim@lltc.net
Jurisdictions Involved in Project (type in alphabetical order): City of London Tourism, Clinton County Tourism, Corbin Tourism, Johnson County Tourism, Letcher County Tourism, London-Laurel County Tourism, McCreary
County Tourism, Rockcastle Tourism
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: $\$4,092.80$

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
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Description of Project	Hired a videographer/photographer to get video shots at the falls we didn't already have and photos at the falls we didn't already have. These will be used in the promotion of the Waterfalls Trail in various marketing efforts.
Date of Project	May and June, 2024
Cost of Project	Two invoices totalling \$4,092.80
ROI (Return on Investment)	Not known at this time.

Description of Project	
Date of Project	
Cost of Project	
ROI (Return on Investment)	



LEGISLATIVE REPORT

	y Garden Trail
	es
	Email: <u>Director@TourOldham.com</u>
	Jurisdictions Involved in Project (type in alphabetical order):
Bowling Green, Bullitt	County, Frankfort, Lexington, Louisville, Madisonville, Murray, Oldham, Owensboro
	pent or in the process of spending as of June 30, 2024: \$_114,600

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising. HAVEN'T STARTED ADVERTISING YET
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
 - Garden Trail Website: We have gone through MANY revisions and updates to the Garden Trail website and we continue to tweak the site based on needs that arise. Because there is not another state Garden Trail in the country, I am adding to the site as ideas and needs arise. We are in the process of adding a "Learn" section to the website that will showcase the Workshops & Classes at each garden, as well as any Research Projects that the gardens have been/are part of. We are also adding a photo gallery to each garden page to allow more photos to be shown, and adding a Signature Events section on each garden page. Here is a link to the development site still in process: https://kentucky-garden-trail.hatfield.marketing/
- 3. New brochures that include new content and photos. List how the brochures are being distributed. NONE YET

- 4. **List any photography or video projects that will entice the visitor to seek further information. Video & Phtography** production have been completed for all 12 gardens. Hatfield Media is in the process of editing and uploading all to a Dropbox folder for each garden, to be turned over to the tourism partners later.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses. NONE YET
- 6. New "trails" created and counties involved on the trails. Kentucky Garden Trail partners: Bowling Green, Bullitt County, Frankfort, Lexington, Louisville, Madisonville, Murray, Oldham, Owensboro
- 7. Research projects. NONE
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed. NONE
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Kentucky Garden Trail consists of 12 botanical gardens and arboretums located in 9 communities in Kentucky. The project includes a state-of-the-art website, passports, passport stickers, rack cards, and garden maps. The Trail will encourage visitors to Kentucky to visit 12 gardens and arboreta and nine communities to take advantage of other attractions and lodging while there.
Date of Project	January 1, 2024
Cost of Project	\$114,600 to this point. \$275,000 when completed by December.
ROI	NONE YET
(Return on Investment)	



LEGISLATIVE REPORT

Multijurisdictional Project Name:Bluegrass Joy Ride
Primary Grantee's Tourism Commission:Richmond Tourism / Bluegrass Region
Primary Grantee Directors Name:Lori Murphy Tatum
Phone Number:859-661-1824Email:Imurphy@richmond.ky.us
Jurisdictions Involved in Project (type in alphabetical order): <u>Lexington, Georgetown, Richmond, Danville, Berea, Lawrenceburg, Paris, Frankfort, Carlisle, Cynthiana, Harrodsburg,</u> <u>Lancaster, Stanford, Nicholasville, Winchester, Versailles</u>
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$ \$833,998.42

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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Description of Project

The Bluegrass Region has designed a new custom website with new photography featuring the images of vintage cars in strategic locations. This goes along with the concept of "Memories are made on the backroads" All new content was written for this site by acclaimed travel writer Patti Nickel.

New rack cards and brochures have been designed to match the theme of JOY RIDE. These are being disturbed to all region visitor centers, AD Rack, and mailed to leads from KY Tourism.

Google AdWords / Promoted Social

Seasonal campaign with the following deliverables: 4 social templates/borders that create 64 social graphics (4 per county) using UGC images provided by the region (with @ credits), (1) Joy Ride rack card, social / digital ad copy, webpage graphic, 32 social graphics utilizing 16 poster illustrations (1 per county)

Film with Mike Wolfe to promote the Bluegrass Region. This has been viewed over 8 million times on YouTube

PR campaign featuring 3 Billboards placed in 3 strategic locations. Includes postcard-style graphics for social media & print postcard usage.

Seasonal paid media to target the weather and events across the Bluegrass Region.

Kentucky Tourism's Joy Ride campaign, which encourages out-of-state travelers to explore the backroads and visit the small towns in Kentucky's Bluegrass Region, has won a Silver ADDY on the national level in the American Advertising Federation's ADDY Awards for its illustrated poster campaign. The awards are the advertising industry's largest and most representative competition, attracting more than 35,000 entries every year. Kentucky advertising agency COOMER created the Joy Ride campaign, including the illustrated posters. Each county had its own unique poster designed as part of this campaign

Several media strategy sessions were paid for to recultivate social media presence to attract the region's primary target audience, while gathering analytic numbers from outskirt groups.

Rebranding efforts across the region were implemented with the intent to reach a greater number of interactions with the Joy Ride campaign and garner more interest in the region.

	Photography and videography were paid for through the guerrilla campaign to keep the mini campaign within the Joy Ride campaign on track to align with the region's objectives and exceed the goals for the Bluegrass Region. This specific action would create more questions for visitors; their questions would be answered by a trip to our region, or requesting a brochure with information to plan a trip to the Bluegrass Region.
	Media buys were included in the campaign to continuously monitor and manage the analytics of the ads which were strategically placed for the Joy Ride campaign.
	A marketing toolkit was designed and dispersed for local teams to access. This toolkit allowed each of the regions within the Bluegrass to pull files necessary for their respective audience(s), thus providing a greater opportunity for the efforts of the Joy Ride campaign to become evident through analyzing the numbers within each region's tourism industry and analytics.
Date of Project	July 2023 – December 31, 2024
Cost of Project	\$1, 100,000.00 total - \$ \$833,998.42 spent so far
ROI (Return on Investment)	Kentucky hosted 79.3 million visitors in 2023. Those visitors spent \$9.7 billion, setting a new record. Our region was responsible for 2.5 billion in economic expenditures. The 8 million views of our Mike Wolfe video are absolutely amazing.
	The return on investment would be an increase in interest of the Bluegrass Region, and the ROI would prompt more visitors to come to the regions which comprise the Bluegrass. Individually, regions local businesses and accommodations benefit because they are seeing higher revenue monthly.
	This increase in monthly income for accommodations could create a continuous cycle for the Bluegrass Region because individual regions could have more funding to target visitors and the Bluegrass Region, which in turn would create more opportunities for visitors to turn their trip into an overnight stay.



LEGISLATIVE REPORT

Multijurisdictional Project Name: Major Media Promotion Blitz and & Caves in the Digital Age

Primary Grantee's Tourism Commission: Glasgow-Barren County KY Tourism

Primary Grantee Directors Name: MacLean Lessenberry

Phone Number: (270) 404-2870 Email: maclean@betterinthebarrens.com

Jurisdictions Involved in Project (type in alphabetical order):

Cave City Tourism, Edmonson Co. Tourism, Glasgow-Barren Co. Tourism, Hart Co. Tourism, and Munfordville Tourism

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$55,183

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
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- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.

9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Expanding visibility with fresh branding, PR initiatives, and pushes with content creators/ influencers/media/etc. in order to increase visitation to Mammoth Cave National Park and the surround tri-county area. We also aim to drive in our footprint in to the current day, digitally, with real-time data, increasing engagement on social media platforms, and freshening content through creator driven curation!
Date of Project	Running the full tranche - in progress and will end Dec. 2024
Cost of Project	\$220,000
ROI (Return on Investment)	We have gotten great feedback on all branding done, especially vibrant colors. Implemented in the event fully and on social media and we have used that within PR events that has resulted in GREAT earned media and feedback across the board! We are currently in the depths of partnerships that began from these efforts to continue the highlight of our area and Mammoth Cave National Park!

Description of Project	
Date of Project	
Cost of Project	
ROI (Return on Investment)	

.



LEGISLATIVE REPORT

	Multijurisdictional P	Project Name:Kent	ucky Bourbon Trail® 25th Ann	niversary Brand Refresh & Digital Experience Rollout & Marketing Campaigns
	Primary Grantee's To	ourism Commission:	VisitLex	
	Primary Grantee Dire	ectors Name:	Mary Quinn Ramer	·
	Phone Number:	859-244-7704	Email:	Mramer@visitlex.com
			Jurisdictions Involved	in Project (type in alphabetical order):
	Bardstown N			Boyle County Convention & Visitors Bureau; Lebanon Tourist & Convention Commission; n Kentucky Convention & Visitors Bureau; VisitLex
List	the total amount o	of funding you have s	pent or in the process o	f spending as of June 30, 2024 : \$241,402.34
Lis	t all projects that w	ere completed, or pro	ojects that were started	as of June 30, 2024. When describing projects include information such as:
1.	Markets used to a	dvertise - Indianapolis	, Chicago, St Louis, Colu	mbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If

- Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If
 not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications),
 TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
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- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Kentucky Bourbon Trail® 25th Anniversary Celebration & Worldwide Bourbon Toast
	The Kentucky Bourbon Trail® is hosting a live, global, 24-hour virtual event on September 17 and encouraging consumers, enthusiasts, industry professionals, celebrities and media to tune in from around the world and toast to the 25th anniversary of the Kentucky Bourbon Trail®. This worldwide event will take place in every time zone with the help of the ICOM Network and their global network of more than 80+ top independent advertising, digital, marketing communication and media agencies in more than 60 countries.
	To kick off the project, KBT™ organized a Bourbon tasting at ICOM's annual meeting in Madrid in May, which was led by Spirits Educator and Content Creator Maria de la Peña and Ellen Praytor Faulkner, CEO of Lewis (KBT's AOR).
Date of Project	Planning began March, 2024; Madrid Tasting conducted May 23, 2024; Worldwide Toast will be held on September 17, 2024
Cost of Project	\$1,243. ⁷⁴ (ongoing)
ROI (Return on Investment)	There were 50 participants from 19 countries: USA + Puerto Rico, Spain, Portugal, Australia, France, Kenya, Malta, Canada, Philippines, Germany, Ireland, Great Britain, Estonia, Netherlands, Singapore, Japan, Argentina, Brazil, and Turkey. About 50% (maybe a little more) of participants had never tasted Bourbon before, very few of them had ever tried multiple brands of Kentucky Bourbon, and most didn't know the history of Bourbon or anything about it. We just launched signups for the Worldwide Bourbon Toast on September 17th and already have over
	100 organizations and businesses worldwide signed up to participate (30 of which are ICOM partners), and it's growing every day.

Description of Project	Kentucky Bourbon Trail® Brand Launch Video
	The Kentucky Bourbon Trail® produced a video announcing the launch of the new branding and program. The video spotlights all 18 Featured Level distilleries on the Kentucky Bourbon Trail®, as well as some stunning Kentucky landscapes, and several distillery hospitality staff members that make the visitor experience so meaningful. The video was shown at the press event announcing the KBT™ brand launch and was used in social media posts and ads.

Date of Project	Launched June 20, 2024	
Cost of Project	\$12,720. ⁰⁰ (complete)	
ROI (Return on Investment)	We ran this video on both paid and organic social channels for Kentucky Bourbon Trail®, which garnered great engagement and reach from Bourbon enthusiasts across our target geography: Reach: 163,841 Plays: 212,133 Impressions: 214,400 Total engagements: 4,653 Shares: 819 Saves: 135 Comments: 278 This video was part of the larger Kentucky Bourbon Trail® brand launch story, which was picked up by news outlets both regionally and nationally, including the Associated Press.	

Description of Project	Kentucky Bourbon Trail® Brand Launch Press Event
	We hosted a press event announcing the launch of the new Kentucky Bourbon Trail® branding and program on June 20, 2024. The event was hosted at the Frazier History Museum which serves as the official Kentucky Bourbon Trail Welcome Center®. We had 220+ Bourbon industry members, tourism partners, and media in attendance.
	Guest groups:
	 Press/media Bourbon Caucus members KDA members, all levels [Heritage, Proof, Craft, Industry [Champion and Partner] KBT Sponsors
	Distinguished guests:
	Lt. Gov. Jacqueline Coleman

	 Rep. Andy Barr Sen. David Yates [for Morgan McGarvey] Louisville Mayo, Craig Greenberg Robbin Taylor, State Director to Mitch McConnell Event features: Presentation of Congressional Record Presentation of Gov Proclamation
	 Kentucky Bourbon Toast KBT Retail vignette
Date of Project	Event held June 20, 2024
Cost of Project	\$13,408. ⁶⁰
ROI (Return on Investment)	The press event reached an estimated audience of 276 million and garnered an estimated broadcast value of \$618,000. The event amassed 82 print and online articles, 92 social media posts, and 1 radio broadcast piece.

Description of Project	Kentucky Bourbon Trail® Brand Launch Strategy & Digital Marketing Campaign
	The first step of the Kentucky Bourbon Trail® Brand Launch project was to conduct a strategic business and competitor analysis. This work allowed us to develop the business, marketing and channel strategies for the Kentucky Bourbon Trail® brand launch and user experience rollout project and helped us set consumer engagement goals.
	The project includes paid media costs for the KBT TM Brand Launch campaign including paid Google search and paid social ads through Meta on Facebook and Instagram. This campaign is ongoing and is slated to run through September of 2024. The goal of the campaign is to drive traffic to the new Kentucky Bourbon Trail® website which has been designed to promote tourism to the six distilling regions that include all participating DMOs.
Date of Project	Analysis began in January, 2024; ongoing launch/rollout June - September, 2024

Cost of Project	\$214,030. ⁰⁰ (ongoing)
ROI (Return on Investment)	 Encouraging results and metrics are already emerging. Our digital campaign launched with a revamped Paid Search plan that included expanded keywords that better aligned with search trends, new competitor campaigns to intercept audiences, and increased budgets to best support our expansions. With the higher budget, impressions have improved +96.7% year over year resulting in higher visibility against relevant searches. Clicks on ads grew +32% year over year, with website visitors from paid search ads spending +21% longer on the new site compared to previous year. Tracking has shown that of users that have clicked through a paid search ad to the website, almost 28,000 clicks have occurred on website Distillery listings (conversion) for an efficient \$0.30 cost per conversion.
	 We are beginning to create consideration among younger audiences, age 25-34, as this audience engages with search ads at a higher rate year over year than older audiences. We have recently launched Paid Social and anticipate this addition to our campaign will build upon the



LEGISLATIVE REPORT

Multijurisdictional Project Name: You Belong Here
Primary Grantee's Tourism Commission: Greater Lexington Convention and Visitors Bureau (VisitLEX)
Primary Grantee Directors Name: Mary Quinn K. Ramer
Phone Number: (859) 244-7704 Email: mramer@visitlex.com
Jurisdictions Involved in Project (type in alphabetical order): Bowling Green Convention and Visitors Bureau, Corbin Tourism and Convention Commission, Louisville Convention and Visitors Bureau, MeetNKY, Paducah Convention
and Visitors Bureau, Somerset-Pulaski County Convention and Visitors Bureau and VisitLEX
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$ 550,000.00 total (\$500,000.00 ARPA)

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	"You Belong Here" is an original episodic series, hosted by the esteemed Chef Ouita Michel, celebrating front-and-center her most cherished, personal stories of chefs across the Commonwealth and their connection to food, culture, traditions, and expressiosn. Macaroni Art Productions, headquartered in Midway, is responsbile for all production, editing and post-production. Over the last 10 months, Macaroni Art Productions has criss-crossed the Commonwealth alongside Ouita Michel to tell Kentucky's culinary story. Complete with filming in Paducah, Bowling Green, Ownensbor, Louisville, Lexington/Midway, Somerset and Corbin, Ouita and team have unpacked the diversity and abundance of Kentucky's agricultural productionand the people who make it happen day in and day out. The cinematogrophy showcases the beauty of Kentucky, from rolling hills and riverfronts to bustling cities and endless acres of farmland. And the deeply personnal conversations and commentary with and from Ouita have captured the hearts and imaginations of everyone engaged. The nine half-hour episodes will showcase first-rate cinematography, emotional storytelling, and, of course, delicious food. Promotional cut-downs will also be created for use online and social media.
Date of Project	October 2023-July 2024
Cost of Project	\$500,000.00
ROI (Return on Investment)	In July 2024, the Macaroni Art production team worked with their media distribution partner, IAG, to create a 7 minute sizzle reel for You Belong Here that showcased the core ideas of the series. Once all parties approved, IAG then distributed the sizzle reel to their contacts at 12-15 prominent streaming platforms, including Hulu, HBO Max, Disney, Apple, Amazon, Roku, PBS, Higher Ground, CNN, and Lifetime/A&E. They also shared it with prominent connectors within the media industry. To date, they're in multiple active discussions with interested parties, in hopes of generating 2-3 good offers by the end of September.



LEGISLATIVE REPORT

Primary Grantee Directors Name:	Michelle Allen	
Phone Number:606-679-6394	Email:	Mallen@lcotourism.com
	Jurisdictions Involve	d in Project (type in alphabetical order):
		City of Burnside
		City of Somerset
		Clinton County
	Lake Cumb	erland Tourism Commission
		McCreary County
	So	merset-Pulaski CVB
	Wayne C	ounty Tourist Commission

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.

- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Lake Cumberland has over 1,200 miles of shoreline with very little, old, and faded signage or simply non-existent signage for visitors when experiencing Lake Cumberland. In collaboration with the Army Corp of Engineers, we hope to create much needed directional signage for our over 4 million visitors a year. Each of our visitor's centers get asked often, "Where is this tributary?" or "Where is this cove?" and although we have maps, and we can explain to them how to get there, but, without signage on the Lake for them, what good is our maps or directions? It simply isn't. Not only will this help our visitors discover the coves they've heard about for fishing, wakeboarding, or simply relaxing or trying to see a landmark, but it is also a safety issue for our first responders as well as vacationers. If a visitor were to be hurt while on the lake, someone that knows the name of their location will be pivotal for their recovery. With the help of the Army Corp, we hope to create at least 50 directional markers (all Corp approved and regulated by size/color) covering all 101 miles of Lake Cumberland. The Army Corp has accepted responsibility for placement and installation for the signage in their proper locations. They have also provided a detailed listing of all the signs that are needed. Our hope is with this new lake mapping and directional sense it will give vacationers by labeling the locations, it will make it easier to navigate and will also allow them to easily find the marinas, as well. Each marina (10) will benefit from the new signage tremendously. As most have restaurants, gas and rental units, the lake goers will be able to quickly and efficiently be able to know where they are and how to navigate the lake to get there. If ever in the middle of the lake you absolutely can get lost, and this signage will make for a much more pleasant visit for our tourist. Informational interactive kiosks are also available at the marinas and other lake related locations. These kiosks allow for more information about the
Date of Project	5-12-2023 This is ongoing. We have all the signs completed but they have not all been placed yet.
Cost of Project	\$192,500
ROI (Return on Investment)	To continue the growth of the Lake Cumberland region we must also continue to enhance the outdoor adventure opportunities we all share on Lake Cumberland. More and more visitors are looking to create an experience outdoors. With loyal and new boaters visiting the lake having new signage shows them we appreciate their time to visit our region. The economic impact of increasing and maintaining our tourists

increases our overall tourism dollars for each county surrounding Lake Cumberland. Not only does it put people in our hotels and short-term rentals; they also purchase groceries for their houseboats, purchase gas, rent watercrafts from the marinas and eat at the restaurants on and off the lake. Lake Cumberland is known as the "Houseboat Capital of the World", and this includes having the largest rental fleet in the United States. Therefore, adding an additional touch to our beautiful waterway will allow our visitors to feel more welcome.

Description of Project	
Date of Project	
Cost of Project	
ROI	
(Return on Investment)	



LEGISLATIVE REPORT

Multijurisdictional Project Name: Appalachian Triangle of Kentucky
Primary Grantee's Tourism Commission: Carbin Tourism and Convention Commission
Primary Grantee Directors Name: Nancy Conley
Phone Number: 606-528-8860 Email: nancy@corbinkytourism.com
Jurisdictions involved in Project (type in alphabetical order):
Barbourville Tourist Commission, Bell County Tourism, City of Harlan Tourist Commission,
Barbourville Tourist Commission, Bell County Tourism, City of Harlan Tourist Commission, Corbin Tourism and Convention Commission, London-Laurel County Tourist Commission,
Manchester Tourism Commission, Mt. Vernon-Rockcastle County Tourist Commission,
and Whitley County Tourism
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$ 384,700

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Video Production: Video/photography
Date of Project	march 2, 2023 - February 26, 2024
Cost of Project	\$ 137,000
ROI	Video and photography are being used in marketing efforts enticing visitors to seek more information as seen in social and website metrics
(Return on Investment)	Visitors to seek more into rmation as seen in social and website metrics

Description of Project	Television Commercials
	Ran on Huly, OTT and the Louisville Ky news Stations
Date of Project	
	march - August 2024
Cost of Project	#15,100
ROI	Increased traffic to website visitatky.com: increasing
(Return on Investment)	traffic at each distinction website.

Description of Project	Social Media Advertising! Facebook, Instagram and Tik Tok targeting under 60 yrs old. Target audiences include cycling explorers, weekenders, families with young Kids, quitrky adventurers, solitude seekers and return visitors.
Date of Project	march 2024-October 2024
Cost of Project	\$61,500
ROI (Return on Investment)	Campaign across social platforms has been successful in achieving high visibility and engagement across all platforms.

Description of Project	Branding Services: Appalachian Triangle of Kentucky
	tranding, website design, website development,
	web histing, account management and creative
	Direction-platform Oreative optimization
Date of Project	October 2023 - August 2024
Cost of Project	\$ 103,700
ROI	Branding and website efforts have positioned this project for
(Return on investment)	sustained success. Site is being promoted across all marketing items/platforms

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Description of Project	Digital Advertising: Commercials streamed on
	Illin sound a month Me and SED. Key sillars: outdoors
	culture and hospitality. Targeting young explorers, weekenders,
	culture and hospitality. Targeting young explorers, weekenders, families with young kids, quirky advanturers, solitude seekers and return visitors.
Date of Project	march-october 2024
Cost of Project	\$67,400
ROI	strong performance resulting in an impressive (CTR) on Google; increased was traffic to visitatly site as well as attraction sites
(Return on Investment)	increased web traffic to visitative site as well as attraction siter



LEGISLATIVE REPORT

Multijurisdictional Project Name: <u>Distilled in Kentucky</u>		
Primary Grantee's Tourism Commission: Lawrenceburg Anderson County Joint Tourism Commission		
Primary Grantee Directors Name: Robbie Morgan		
Phone Number:502-598-3127Email:rnmorgan@lawrenceburgky.org		
Jurisdictions Involved in Project (type in alphabetical order):		
— Anderson, Boone, Campbell, Christian, Clay, Fayette, Franklin, Graves, Harlan, Harrison, Henderson, Jefferson, Kenton, Lee, Madison, Marshall, Meade, Oldham, Powell, Pulaski, Scott, Simpson, Trigg.		
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$\$387, 486		

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Distilled in Kentucky TV docu-series hosted by Silas House. 8 different counties, 8 different up and coming artists, guest cameo appearances by Tyler Childers, Jim James, Senora May, and others. One county per episode featuring local retailers, restaurants, attractions, cultural icons and distilleries.
Date of Project	January 2024 - December 31, 2024
Cost of Project	\$387,486
ROI (Return on Investment)	Nothing to report. Project completion after the date of this report.



LEGISLATIVE REPORT

Multijurisdictional Project Name:	Cave Country Trails
Primary Grantee's Tourism Commission:	Horse Cave/Hart County Tourism
Primary Grantee Directors Name:	Sandra T. Wilson
Phone Number: <u>270.218.0386</u>	Email: _sandra@kygetaway.com
	Jurisdictions Involved in Project (type in alphabetical order):
Bowling Green Area Tourism, Butler County To	ourism, Cave City Tourism, Edmonson County Tourism, Franklin/Simson County Tourism, Glasgow-Barren County
Fourism, Horse Cave/Hart County Tourism, Munfo	ordville Tourism, Park City Tourism
List the total amount of funding you have	e spent or in the process of spending as of June 30, 2024: \$ 150,000
List all projects that were completed, or	projects that were started as of June 30, 2024. When describing projects include information such as:
1. Markets used to advertise - Indianap	oolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your

- Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your
 organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a
 sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Progress so far:
	• Researching, identifying, documenting, curating, and loading all 179 trails in all 9 partner areas;

	 Photo/video content of trails in all 9 partner areas; Logo design and branding; Creation of cavecountrytrails.com with all the documented assets and interactive map; Contract and training with Arrivalist to help identify/track our markets; PR campaign has begun and has already included: A presentation table at Curating Kentucky's Caveland that hosted 25 influencers and media reps; Promotional spots already completed on KET, WTVQ (Lexington), Spectrum News, Bowling Green Daily News, WNKY (Bowling Green), and WBKO (Bowling Green); The Lou Review Podcast SEM blast project is currently underway.
Date of Project	2022-2024
Cost of Project	\$150,000 ARPA funds + \$15,000 match
ROI (Return on Investment)	Behind-the-scenes work began in 2022. Since project exposure to the public began in June 2024, our initial ROI for the month looked promising. Our website analytics were not yet available as of June 30, but our social media numbers were impressive. Our Meta visits/reach are already up 21%!

Description of Project		
Date of Project		
Cost of Project		
ROI		449,444,449
(Return on Investment)		



LEGISLATIVE REPORT

Multijurisdictional Project Name:Quilts, Cars & Guitars: Kentucky's Americana Triangle
Primary Grantee's Tourism Commission:Bowling Green Area Convention & Visitors Bureau
Primary Grantee Directors Name:Sherry Murphy
Phone Number:270-782-0800Email:sherry@visitbgky.com
Jurisdictions Involved in Project (type in alphabetical order):
Bowling Green Area CVB, Edmonson County Tourism, Henderson Tourist Commission, Owensboro Daviess County CVB,
and Paducah CVB
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$0

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

This project is currently in development with anticipated launch in November. No money has been spent on any of the project's components as of June 30, 2024, but plans were starting to take shape.
TBD
\$110,000 total
TBD



LEGISLATIVE REPORT

Multijurisdictional Project Name: Bluegrass Train Experience (aka Kentucky Train Trail)
Primary Grantee's Tourism Commission: Bowling Green Area Convention & Visitors Bureau
Primary Grantee Directors Name: Sherry Murphy
Phone Number: 270-782-0800 Email: sherry@visitbgky.com; madison@visitbgky.com; alicia@visitbgky.com
Jurisdictions Involved in Project (type in alphabetical order):
Bardstown Tourist & Convention Commission; Bowling Green Area Convention & Visitors Bureau; McCreary County
Tourism Commission; Oldham County KY Tourism & Conventions; Woodford County Tourism Commission
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$_\$105,865

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Hatfield Media - Agency of Record They created, managed, and distributed the branding, logo, marketing print materials, videography, photography, digital media buying plan, advertising
Date of Project	3/1/2024 - present. Estimated launch of trail - End of August 2024
Cost of Project	\$94,600
ROI (Return on Investment)	Increased overall awareness, visitation, overnights, to each CVB destination as well as each of the 13 train attractions that are located in the state of Kentucky.

Description of Project	Printed Passport, Rack Card, Stickers for Passport stops
Date of Project	August 2024
Cost of Project	\$2,930
ROI (Return on Investment)	Passport for visitors to make them eager to continue and finish the entire trail experience

Description of Project	1/2 Page Ad in Kentucky Visitors Guide
Date of Project	Dec 2024
Cost of Project	\$8,335
ROI (Return on Investment)	Advertising capturing visitors who are actively seeking Kentucky as a destination and seeking experiences to do. Increased exposure for the trail



LEGISLATIVE REPORT

Multijurisdictional Project Name: _Horses, Horsepower, and Hollers
Primary Grantee's Tourism Commission:Bowling Green Area Convention and Visitors Bureau_
Primary Grantee Directors Name:Sherry Murphy
Phone Number:270-782-0800Email:sherry@visitbgky.com
Jurisdictions Involved in Project (type in alphabetical order): Bowling Green Area Convention and Visitors Bureau, Corbin Tourist Commission, Franklin-Simpson Co. Tourist Commission, City of Harlan Tourist and Convention Commission, Georgetown/Scott Co. Tourist Commission, and Shelby Co. Tourist Commission

List the total amount of funding you have spent or in the process of spending as of June 30, 2024: In the process of spending \$250,000

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Horses, Horsepower and Hollers **Description of Project** 1. We will be entering these markets: Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. These will not be new, but we are using new assets, content, to grab visitors attention. Our digital advertising campaign has not began, but will be beginning soon. 2. www.kytripleh.com - is a brand new website. It includes all new content, photos and tools. We are currently promoting the site through our partnering CVBs, as well as Public Relations and Earned Media efforts. Our digital advertising campaign will begin this month. 3. We created a new sales sheet that all of our participating CVBs are taking on the road to their travel, trade and tour operator shows. Distributing it to new and existing partnerships to encourage them to visit the Triple H Triangle. 4. We have a new and ongoing photo/video partnership with Forerunner. The project is not completed yet but we have received the first cut to the video. We will be distributing and advertising this video to all of our selected drive markets to encourage visitors to take part in the trail. 5. Our project is not focusing on any specific events. 6. While our 'trail' pre-existed, it has changed, we now have Bowling Green, Corbin, Franklin, Harlan, Georgetown and Shelby Co. all participating in the new and improved Horses, Horsepower and Hollers. 7. We are not conducting any research. All research and analytics used for this project to select our demographics came from pre-existing data from the Kentucky Department of Tourism as well as our CVB participating partners. 8. We are not creating any way finding signage on our project. 9. For our specific multi-jurisdiction project, we are tracking earned media placements, higher room occupancy in our markets, website visits to the new site, social media followers and engagement, request for sales sheets, Google analytics and comparison to 2019 (pre-pandemic numbers). **Date of Project** August 2023 - ongoing; completion December 2024

Cost of Project	\$250,000
ROI (Return on Investment)	Currently tracking analytics; not finished. So far, it is estimated our earned media generated 1084 news articles in 50 different states with a readership of 300,000. The sites were viewed by 151,330,713 unique visitors per month.



LEGISLATIVE REPORT

Multijurisdictional Project Name: Western Kentucky Wine Trail
Primary Grantee's Tourism Commission: Bowling Green Area Convention & Visitors Bureau
Primary Grantee Directors Name: Sherry Murphy
Phone Number: 270-782-0800 Email: sherry@visitbgky.com; madison@visitbgky.com; alicia@visitbgky.com
Jurisdictions Involved in Project (type in alphabetical order):
Bowling Green Area Convention & Visitors Bureau; Hopkinsville-Christian County Convention & Visitors Bureau;
Kentucky Lake Convention & Visitors Bureau; Logan County Tourist & Convention Commission; Mayfield-Graves
County Tourism Commission; Paducah Convention & Visitors Bureau
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$_\$84,361.70

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
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- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	MaeganMade Agency They created, managed, and distributed the branding, logo, marketing print materials, website, social media, media buys,	
Date of Project	3/1/2024 - present. Trail Launched June 2024	
Cost of Project	\$20,871.70	
ROI (Return on Investment)	Increased overall awareness, visitation, overnights, to each CVB destination as well as each of the 9 wine attractions that are located in the Western part of Kentucky.	

Print Advertising

Description of Project	2 Ads place in Evansville Living and 1 ad in Local Palate
Date of Project	Aug 2024 + Sept 2024 Issues
Cost of Project	\$10,460
ROI (Return on Investment)	Advertising exposure to the Evansville market who would be extremely likely to visit the western winery trail and complete the entire trail

Description of Project	Kentucky Department of Tourism 1/2 page Visitor Guide Ad + Sponsored Email Blast
Date of Project	July 2024
Cost of Project	\$10,480
ROI (Return on Investment)	Advertising capturing visitors who are actively seeking Kentucky as a destination and seeking experiences to do. Increased exposure for the trail

Description of Project	Digital Marketing / Social Media Advertising Compass Media	
Date of Project	July 2024 - Nov 2024	
Cost of Project	\$19,750	
ROI (Return on Investment)	Exposure to key drive markets of Evansville, Southern Ohio, Southern Indiana, Nashville, and Missouri to visit and complete the WKYWine Trail and stay / explore each CVB's destinations.	

Description of Project	Photography + Videography Completed deliverables done by Dallas J Productions. Provided album for each of the 9 wineries plus a video for each to be used on website, advertising, social media, etc.
Date of Project	July 2024
Cost of Project	\$13,525
ROI (Return on Investment)	Able to use collateral to market the trail in advertising efforts and increase exposure and traffic to the website, and overall trail participation

Description of Project	
	Printed Passport, Stamps, and Rack Cards
	Print Collateral to promote the wine trail
	Print Media (vendor)
Date of Project	
Cost of Project	May 2024
ROI	\$9,275
(Return on Investment)	

Marketing collateral used to keep visitors active on the trail and motivated to collect stamps and visit every winery / destination on the trail



LEGISLATIVE REPORT

Multijurisdictional Project Name: Internation Travel Shows
Primary Grantee's Tourism Commission: Budstown - Nelson County Tourism
Primary Grantee Directors Name: Stacky Phe 46
Phone Number: 502-348-4871 Emall: Stacey @ bardstown townigm. Com
Jurisdictions Involved in Project (type in alphabetical order):
Louisville Towism, Visit lex, Bardstown Townism, Bowling Green CUB, Paducah Townism I Northanky
Paducah Tourism I Northan Eg
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$ $\frac{118000}{118000}$

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Ipu Registration for au delegates Listed	
	Ya'll Ball Sponsorship, App Takeover	
	for IPW Los Angelos. Includes bootn Fes, Island fees Pegistration for 2 delegates Der Druo,	
	Island few Registration for 2 delegates Der Druo,	
	Media Registration I per DMO, Hangingbarrer, activa	tion Zonos
Date of Project	May 2024	
Cost of Project	118,800	
ROI		
(Return on Investment)	Ongoing	



LEGISLATIVE REPORT

Multijurisdictional Project Name:Bluegrass, Blues & Barbecue Region Tune-In Campaign
Primary Grantee's Tourism Commission:Green River Tourism Region
Primary Grantee Directors Name: Tricia Noel Treasurer
Phone Number: _270-821-4171Email:tnoel@visitmadisonvilleky.com
Jurisdictions involved in Project (type in alphabetical order):
Beaver Dam, Central City, Greenville, Hancock County, Henderson County, Hopkins County, McLean County, Muhlenberg County, Ohio County
Owensboro – Daviess County, Union County, Webster County
List the total amount of funding you have spent or in the process of spending as of June 30, 2024: \$36153.70

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.
- 9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Print ads in the Cincinnati/Dayton market, Louisville/Lexington market, and the Indianapolis market – Good Housekeeping and Woman's Day Extension of our Tune-In Campaign
Date of Project	May 2024
Cost of Project	\$7173
ROI (Return on Investment)	Circulation: 63,467 in those markets With a readership of approximately 4.1 x the circulation, those ads generated 260,214 views.

Description of Project	Heartland Travel Showcase 2024
Date of Project	February 2024
Cost of Project	\$2100.00
ROI (Return on Investment)	Partners met with numerous group tour operators and presented itineraries to visit the BBB region

Description of Project	Digital streaming on HULU, social media advertising and content creation, digital advertising, video assets to support the Tune In Campaign
Date of Project	February 2024 – June 2024
Cost of Project	\$18630.80
ROI (Return on Investment)	Streaming top performing apps included Roku, Samsung TV Plus, and Firetv produced 79,801 impressions. Our new Instagram page generated 1.7K new followers and Facebook reached 192.8K followers with 660 new followers and 10.3K content interactions. HULU generated 265,740 impressions in our target markets.



LEGISLATIVE REPORT

Multijurisdictional Project Name:West K	entucky Bar-B-Que Belt
Primary Grantee's Tourism Commission:	Hopkins County Tourist & Convention Commission
Primary Grantee Directors Name: Tricia Noe	
Phone Number:270-821-4171	Email:tnoel@visitmadisonvilleky.com
	Jurisdictions Involved in Project (type in alphabetical order): igg County, Franklin-Simpson County, Henderson County, Hopkins County, Hopkinsville-Christian County County, Mayfield-Graves County, Murray, Owensboro-Daviess County, Paducah-McCracken County,
List the total amount of funding you have	ve spent or in the process of spending as of June 30, 2024: \$_67125.00

- 1. Markets used to advertise Indianapolis, Chicago, St Louis, Columbus, Nashville, Atlanta, etc. Indicate if this was a new market for your organization. If not, how was the advertising enhanced to attract new visitors? List if you used digital marketing (location), publications (list a sample of publications), TV, radio, or billboards and dates of advertising.
- 2. New or upgraded web sites that includes new content, photos, and tools to assist the visitor in navigating the site. List how the site is being promoted by the organization.
- 3. New brochures that include new content and photos. List how the brochures are being distributed.
- 4. List any photography or video projects that will entice the visitor to seek further information.
- 5. List events advertised, marketed, or being planned using ARPA Tranche 4 funding and the related project expenses.
- 6. New "trails" created and counties involved on the trails.
- 7. Research projects.
- 8. Way-finding signage and how you have utilized the signage. List how many signs you have developed and installed.

9. List project cost and the ROI (return on investment, which could be from higher room occupancy, attraction ticket sales, restaurant receipts, campground stays, website visits, request for brochures, Google analytics or compare to pre-covid numbers (2019).

Description of Project	Thirteen partners in Western Kentucky banded together to create the West Kentucky Barbecue Belt/Trail with 40+ barbecue restaurants listed on the trail. The brand strategy included creation of website, out of home billboard placements in Memphis, Louisville and St. Louis, social media influencer content, creation of rack cards, boosted social media posts, and a digital pass through Bandwango to track visitation. The campaign launched during National Barbecue Week in May 2024 and is continuing to evolve through the next couple of months. Key markets include Chicago, Louisville, Indianapolis, Nashville, and Bowling Green
Date of Project	May 2024 - ongoing
Cost of Project	\$67125.00
ROI (Return on Investment)	Campaign has had 1.2 M earned media impressions and 173K video plays. New website has had 8.2K views. FB has generated 181.9K impressions and 3.8K overall clicks. YouTube has generated 456K views.